

ELLENBARRIE INDUSTRIAL GASES LTD.
Registered Office: 3A Ripon Street, Kolkata - 16
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th JUNE 2015

(Rs. in '000)

PARTICULARS	3 months ended 30.06.2015 (Unaudited)	3 months ended 31.03.2015 (Audited)	3 months ended 30.06.2014 (Unaudited)	Previous year ended 31.03.2015 (Audited)
PART 1				
1 (a).Income from Operations (Net of Excise Duty)	2,32,577	2,09,186	1,86,620	8,23,357
(b) Other Operating Income	11,806	11,957	12,541	49,678
Total Income from operations (net)	2,44,383	2,21,143	1,99,161	8,73,035
02. Expenses				
a) Cost of material Consumed	8,562	26,366	6,686	52,790
b) Purchase of traded goods	38,690	21,068	39,225	1,90,928
c) Changes in inventories of finished goods & Stock in Trade	(619)	(5,722)	(3,802)	(70,097)
d) Employee Benefits Expenses	20,737	26,507	11,085	63,703
e) Power	1,26,741	1,17,264	92,138	4,29,631
f) Depreciation	16,807	(3,085)	18,600	52,715
g) Other expenditure	28,520	47,488	22,969	1,28,877
TOTAL	2,39,438	2,29,885	1,86,901	8,48,547
03. Profit from Operations before other income, interest , exceptional items (1-2)	4,944	(8,743)	12,260	24,488
04. Other Income	72	7,840	1,175	13,520
05. Profit before Interest and Exceptional items and tax (3+4)	5,016	(902)	13,435	38,008
06. Interest (Including Currency Fluctuation on Loans)	33,443	31,623	22,819	1,24,772
07. Profit after interest but before Exceptional Items (5-6)	(28,426)	(32,526)	(9,384)	(86,764)
08. Exceptional Items	-	-	-	-
09. Profit (+)/Loss(-) before tax (7+8)	(28,426)	(32,526)	(9,384)	(86,764)
10. Tax Expense	-	-	-	-
11. Net Profit (+)/Loss (-) after tax (9-10)	(28,426)	(32,526)	(9,384)	(86,764)
12. Extraordinary item (net of tax expense Rs.)	-	-	-	-
13. Net Profit(+)/Loss(-) (11-12)	(28,426)	(32,526)	(9,384)	(86,764)
14. Paid up equity share capital (Face Value Rs.10 each)	65,468	65,468	65,468	65,468
15. Reserve excluding Revaluation Reserves				64,324
16. Earnings Per Share (EPS)				
a) Basic	(4.34)	(4.97)	(1.43)	(13.25)
b) Diluted EPS after Extraordinary Items	(4.34)	(4.97)	(1.43)	(13.25)
PART- II				
(A) Particulars of Share Holding				
1. Public Shareholding				
- No. of shares	1640465	1640465	1640465	1640465
- Percentage of shareholding	25.06	25.06	25.06	25.06
2. Promoters and Promoter group shareholding				
a) Pledged / Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b) Non-encumbered				
- Number of Shares	4906315	4906315	4906315	4906315
- Percentage of shares (as a % of the shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	74.94	74.94	74.94	74.94

Notes :

- 1) The result for the quarter ended 31.03.2015 has been reviewed by the Audit Committee at their meeting held on 12.08.2015. The Board of Directors at its meeting held on 12.08.15 approved the above results and their release in newspaper.
- 2) Figures for the previous periods have been regrouped wherever necessary, to conform to the current period's classification.
- 3) Particulars of Investors complaints : Pending at the beginning of the quarter ended 30.06.2015 - NIL ; received during the Quarter - NIL ; disposed off during the Quater June 2015 - NIL and no. of complaints remaining unresolved at the end of the quarter - NIL

Place : Kolkata
Date:12.08.2015

Sd/-
Mr. Norio Shibuya
Managing Director