

ELLENBARRIE INDUSTRIAL GASES LTD.
Registered Office: 3A Ripon Street, Kolkata - 16
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th JUNE 2016

(Rs. in '000s)

PARTICULARS	3 months ended 30.06.2016 (Unaudited)	3 months ended 31.03.2016 (Audited)	3 months ended 30.06.2015 (Unaudited)	Previous year ended 31.03.2016 (audited)
PART 1				
1 (a).Income from Operations (Net of Excise Duty)	230,137	220,604	232,577	913,281
(b) Other Operating Income	10,423	11,681	11,806	46,597
Total Income from operations (net)	240,560	232,285	244,383	959,878
02. Expenses				
a) Cost of material Consumed	9,750	20,994	8,562	46,941
b) Purchase of traded goods	6,603	7,972	38,690	82,655
c) Changes in inventories of finished goods & Stock in Trade	17,059	4,807	(619)	45,370
d) Employee Benefits Expenses	16,945	20,219	20,737	82,779
e) Power	130,635	117,886	126,741	481,851
f) Depreciation and Amortization Expense	17,492	19,721	16,807	71,047
g) Other expenditure	21,287	43,358	28,520	141,955
TOTAL	219,771	234,957	239,438	952,598
03. Profit from Operations before other income, interest , exceptional items (1-2)	20,789	(2,672)	4,944	7,280
04. Other Income	1,474	9,927	72	10,543
05. Profit before Interest and Exceptional items and tax (3+4)	22,264	7,256	5,016	17,823
06. Interest (Including Currency Fluctuation on Loans)	32,409	47,043	33,443	150,989
07. Profit after interest but before Exceptional Items (5-6)	(10,145)	(39,788)	(28,426)	(133,166)
08. Exceptional Items	-	-	-	-
09. Profit (+)/Loss(-) before tax (7+8)	(10,145)	(39,788)	(28,426)	(133,166)
10. Tax Expense	-	-	-	-
11. Net Profit (+)/Loss (-) after tax (9-10)	(10,145)	(39,788)	(28,426)	(133,166)
12. Extraordinary item (net of tax expense Rs.)	-	-	-	-
13. Net Profit(+)/Loss(-) (11-12)	(10,145)	(39,788)	(28,426)	(133,166)
14. Paid up equity share capital (Face Value Rs.10 each)	65,468	65,468	65,468	65,468
15. Reserve excluding Revaluation Reserves				(95,625)
16. Earnings Per Share (EPS)				
a) Basic	(1.55)	(6.08)	(4.34)	(20.34)
b) Diluted EPS after Extraordinary Items	(1.55)	(6.08)	(4.34)	(20.34)

PART- II				
(A) Particulars of Share Holding				
1. Public Shareholding				
- No. of shares	1640465	1640465	1640465	1640465
- Percentage of shareholding	25.06	25.06	25.06	25.06
2. Promoters and Promoter group shareholding				
a) Pledged / Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b) Non-encumbered				
- Number of Shares	4906315	4906315	4906315	4906315
- Percentage of shares (as a % of the shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	74.94	74.94	74.94	74.94

Notes :

- The result for the quarter ended 30.06.2016 has been reviewed by the Audit Committee at their meeting held on 03.08.2016. The Board of Directors at its meeting held on 03.08.16 approved the above results and their release in newspaper.
- Figures for the previous periods have been regrouped wherever necessary, to conform to the current period's classification.
- Particulars of Investors complaints : Pending at the beginning of the quarter ended 30.06.2016 - NIL ; received during the Quarter - NIL ; disposed of during the Quarter ending June 2016 - NIL and no. of complaints remaining unresolved at the end of the quarter - NIL

By order of the Board

Place : Kolkata
Date:03.08.2016

MANAGING DIRECTOR