

**ELLENBARRIE INDUSTRIAL GASES LTD.**

**Registered Office: 3A Ripon Street, Kolkata - 16**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th JUNE 2017**

*( Pursuant to Regulation 33(1)(e) of the SEBI LISTING REGULATIONS, 2015 )*

(Rs. in '000s)

PARTICULARS	3 months ended 30.06.2017 (Unaudited)	3 months ended 31.03.2017 (Audited)	3 months ended 30.06.2016 (Unaudited)	Previous year ended 31.03.2017 (Audited)
<b>PART 1</b>				
1 (a).Income from Operations (Net of Excise Duty)	2,45,756	2,81,672	2,55,258	11,15,090
(b) Other Operating Income	12,511	11,707	10,423	48,406
Total Income from operations (net)	2,58,267	2,93,379	2,65,681	11,63,496
02. Expenses				
a) Cost of material Consumed	32,891	21,825	9,750	73,486
b) Purchase of traded goods	6,629	16,971	6,603	64,755
c) Changes in inventories of finished goods & Stock in Trade	8,467	18,187	17,059	43,091
d) Employee Benefits Expenses	17,791	19,894	16,945	77,596
e) Power	97,767	1,31,877	1,30,635	4,99,504
f) Depreciation and Amortization Expense	19,215	14,002	17,492	70,080
g) Other expenditure	47,890	69,467	46,408	2,40,188
<b>TOTAL</b>	2,30,650	2,92,223	2,44,892	10,68,700
03. Profit from Operations before other income, interest , exceptional items (1-2)	27,617	1,156	20,789	94,796
04. Other Income	464	12,089	1,474	15,877
05. Profit before Interest and Exceptional items and tax (3+4)	28,081	13,245	22,264	1,10,673
06. Interest (Including Currency Fluctuation on Loans)	26,045	20,496	32,409	1,03,291
07. Profit after interest but before Exceptional Items (5-6)	2,036	(7,251)	(10,145)	7,382
08. Exceptional Items	-	-	-	-
09. Profit (+)/Loss(-) before tax (7+8)	2,036	(7,251)	(10,145)	7,382
10. Tax Expense	-	-	-	-
11. Net Profit (+)/Loss (-) after tax (9-10)	2,036	(7,251)	(10,145)	7,382
12. Extraordinary item (net of tax expense Rs. ....)	-	-	-	-
13. Net Profit(+)/Loss(-) (11-12)	2,036	(7,251)	(10,145)	7,382
14. Paid up equity share capital (Face Value Rs.10 each)	65,468	65,468	65,468	65,468
15. Reserve excluding Revaluation Reserves	-	-	-	(82,851)
16. Earnings Per Share (EPS)				
a) Basic	0.31	(1.11)	(1.55)	1.13
b) Diluted EPS after Extraordinary Items	0.31	(1.11)	(1.55)	1.13

<b>PART- II</b>				
<b>(A) Particulars of Share Holding</b>				
<b>1. Public Shareholding</b>				
- No. of shares	1640465	1640465	1640465	1640465
- Percentage of shareholding	25.06	25.06	25.06	25.06
<b>2. Promoters and Promoter group shareholding</b>				
<b>a) Pledged / Encumbered</b>				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	0	NIL
<b>b) Non-encumbered</b>				
- Number of Shares	4906315	4906315	4906315	4906315
- Percentage of shares (as a % of the shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	74.94	74.94	74.94	74.94

Notes :

- 1) Result for the quarter ended 30th June 2017 are based on generally acceptable accounting policies and there are no material changes in policies when compared to previous year. Segment revenues not being materially significant, does not warrant a separate disclosure.
- 2) Figures have been regrouped and rearranged wherever necessary.
- 3) The result for the quarter ended 30.06.2017 has been reviewed by the Audit Committee at their meeting held on 11.08.2017. The Board of Directors at its meeting held on 11.08.2017 approved the above results and their release in newspapers. The Statutory Auditors of the Company have carried out a Limited Review of the aforesaid results.

By order of the Board

Place : Kolkata  
Date: 11.08.2017

MANAGING DIRECTOR